

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 08/01/11 - 08/31/11  
**Cumulative Dates:** 01/01/11 - 08/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	46,817.15	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	46,817.15	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	0	0.00	0	9,738	8,699.51	1	6,380.28	136.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	1,026	860.80	2	28,007	24,675.04	28	170,592.52	14.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	139,472	10,976.00	3	0.00	0.0%
Energy Star Appliance	856	400.00	8	5,305	1,687.90	27	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	1,882	1,260.80	10	182,522	46,038.45	59	176,972.80	
Res % of Total	100.0%	71.0%	83.3%	94.0%	88.0%	92.2%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	126.00	1	11,719	5,914.05	4	103,313.63	5.7%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	390.00	1	0	390.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	516.00	2	11,719	6,304.05	5	103,313.63	
C&I % of Total	0.0%	29.0%	16.7%	6.0%	12.0%	7.8%	31.6%	
Report Total	1,882	1,776.80	12	194,241	52,342.50	64	327,103.58	
Budget Comparison					39,288.60		327,103.58	12.0%